

Government of the Republic of Kosovo

**REPORT ON THE IMPLEMENTATION OF
ROMA INTEGRATION PUBLIC POLICY
IN KOSOVO
FOR 2018**

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Abbreviations

Acronym	Description of the Acronym
AI	Administrative Instruction
ALMM	Active Labour Market Measure
ALMP	Active Labour Market Policy
ASK	Agency of Statistics of Kosovo
CSW	Centre for Social Work
DT	Development Together
EC	European Commission
EMIS	Education Management Information System
EO	Employment Office
EU	European Union
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit,
GoK	Government of Kosovo
GoNM	Government of Northern Macedonia
HP	Housing Program
KEC	Kosovo Education Center
LAMM	Labour Active Market Measure
LFS	Labour Force Survey
MAC	Municipal Action Committee
MAFRD	Ministry of Agriculture, Forest and Rural Development
MAP	Municipal Action Plan
MCR	Ministry for Communities and Returned Persons
MEDs	Municipal Education Directorates
MESP	Ministry of Environment and Spatial Planning
MEST	Ministry of Education Science and Technology
MF	Ministry of Finance
MH	Ministry of Health
MIA	Ministry of Internal Affairs
MLSW	Ministry of Labor and Social Welfare
NIPH	National Institute of Public Health
NRCP	National Roma Contact Point
OSCE	Organization for Security and Co-operation in Europe
OSF	Open Society Foundation
RAE	Roma, Ashkalis and Egyptian Community
RCC	Regional Cooperation Council
REF	Roma Education Fund
RVK	Roma Veritas Kosovo
UCCK	The University Clinical Center of Kosovo
UNDP	United Nations Development Program
UNICEF	United Nations International Children's Emergency Fund
VET	Vocational Education Training
VORAE	Voice of Roma, Ashkali and Egyptians
VTC	Vocational Training Centers

Background

According to the 2011 population census, about 35,784 inhabitants of the Republic of Kosovo belong to the Roma, Ashkali and Egyptians (RAE) community people. Out of them, 8,824 are Roma, 15,436 are Ashkali and 11,524 are Egyptians) reside in Kosovo. However, it is difficult to assess their actual number. On the one hand, the experience shows that many Roma, Ashkali and Egyptians do not disclose their identity in census taking; on the other hand, many have left Kosovo since 2011 through ongoing migration, which is a phenomenon that Kosovo is facing for all communities, including the majority community. The reason for the emigration lies on the high poverty level and the very high unemployment rate in Kosovo.

In the last two decades, the Kosovo Institutions together with international partners have developed a very advanced legal framework and policies based on best international standards and practices for all communities. The Constitution of Kosovo recognises Roma, Ashkalis and Egyptians as three distinct ethnic communities living in Kosovo. The Constitution guarantees the enjoyment of both individual and collective rights in line with the international and domestic standards of human and minority rights. The Law on Protection and Promotion of the Rights of Communities (Art. 9.2) in this Article specifically refers to Roma, Ashkali and Egyptians and advocates “special consideration” for Roma, Ashkali and Egyptians.

However, a good legal framework itself is not sufficient for the people welfare. Very high poverty levels are prominent, in rural areas, and minority groups face difficulties to progress in education and career. Poor labour market and social inclusion outcomes are the result of multiple, highly interconnected factors, including labour demand patterns, skills mismatches, limited effectiveness of labour market intermediation mechanisms, poorly aligned higher education systems of subpar quality, inefficient social safety nets with built-in disincentives to work. Kosovo faces difficulties in ensuring availability of reliable data to measure and assess progress.

The Labour Force Survey (LFS) of the Agency of Statistics of Kosovo (ASK), published in April 2018 points out to a low participation on the labour market 42.8% (ASK, LFS 2017), especially among youth and females, and a high unemployment rate (30.5%). Around two thirds of the working-age active population is inactive (57.2%). Youth unemployment rate (15-24 years) is over 52.7%. The NEET rate for youth 15-24 years is around 27.4%.

On the backdrop of these challenging aspects and as a response and to meet these challenges the Kosovo Government, with the support of EU and other institutional partners, has developed and coherent, multi-sector policy frameworks by elaborating 2020 sectorial vision to tackle the medium and long-term challenges in employment, VET and social inclusion for all communities in Kosovo.

In what concerns the Roma and Ashkali community’s education, employment, social welfare and housing, the Government of Kosovo has adapted and approved the Strategy on Inclusion of Roma and Ashkali in the Kosovar Society 2017-2021. The measures foreseen in the Strategy are being implemented by the respective ministries as the MEST, MLSW, MF, MH, MESP, MAFRD and MIA and coordinated by the Office for Good Governance within the Prime Minister Office of Kosovo.

This implies a refocus of core roles and functions towards implementing and monitoring of strategies, oversight and use of results for better policy making. The priorities that lay ahead are adequate resourcing for implementation and efficient monitoring mechanisms to ensure actual delivery.

This report provides some selected information on the implementation of the strategy on Roma Integration for the year 2018.

The Government of Kosovo (GoK) in coordination with the National Roma Contact Point (NRCP) and by involving 7 ministries, Ministry of Labour and Social Welfare (MLSW), Ministry of Education Science and Technology (MEST), Ministry of Environment and Spatial Planning (MESP), Ministry of Health (MoH), Ministry of Finance (MoF) and Ministry of Local Governance (MLG) have drafted in 2017 the Strategy on Inclusion of Roma and Ashkali Community in the Kosovar Society 2017-2021. Both the Strategy and its Action Plan have been approved by the GoK and are in the implementation phase.

The strategy development process involved key international and local actors and stakeholders and is a continuation of the previous Strategy on Integration of RAE Community in Kosovo 2009-2015, with the exemptions that the current strategy includes only Roma and Ashkalis Community.

Therefore, this report where data was not available contains only data on Roma and Ashkali community without the Egyptian community, and for the purpose of the report format and for keeping it consistent and enable comparison with other countries, the achieved results and indicators on Roma and Ashkali are summed together. This constitutes the difference compared with previous years report. However, detailed data for each community can be found in the attached Inventory / Dashboard of Indicators in the annex section.

Institutional Arrangement

General information	
Reporting year	2018
Country	Kosovo - Prishtina
Strategy	Strategy for inclusion of Roma and Ashkali communities in the Kosovo Society
Period	2017-2021
Download link	http://kryeministri-ks.net/wp-content/uploads/docs/ANG-STRATEGJIA_P%C3%8BR_P%C3%8BRFSHIRJEN_E_KOMUNITEVE_ROM_DHE_ASHKALI_N%C3%8B_SHOQ%C3%8BRIN%C3%8B_KOSOVARE_2017-2021.pdf
Action Plan	Action plan of the strategy for inclusion of roma and ashkali communities in the Kosovo society
Period	2017-2021
Download link	http://kryeministri-ks.net/wp-content/uploads/docs/ANG-STRATEGJIA_P%C3%8BR_P%C3%8BRFSHIRJEN_E_KOMUNITETEVE_ROM_DHE_ASHKALI_N%C3%8B_SHOQ%C3%8BRIN%C3%8B_KOSOVARE_2017-2021.pdf
Operational conclusions	Conclusions of the Seminar on Roma, Ashkali and Egyptian Communities in Kosovo and beyond 2015 Policy and Commitments” held on 12 November 2015 are available in the link below
Download link	http://kryeministri-ks.net/wp-content/uploads/docs/Konkluzionet nga Seminari per komunitetet ro mashkali dhe egjiptian12_11_2015.pdf
Chapter 23 Action Plan	
Download link	
National Roma Contact Point	
Name, SURNAME	Habit Hajredini
Position	Director National Roma Contact Points
Department	Director of the Office for Good Governance, Human Rights, Equal Opportunities and Anti-Discrimination. Office of the Prime Minister Republic of Kosovo
Institution	Office of the Prime Minister Republic of Kosovo
E-mail	habit.hajredini@rks-gov.net
Direct phone. #	0381 38 20014070
Mobile phone #	
Role (Describe)	<ul style="list-style-type: none"> ➤ Supervising the implementation of the Strategy and Action Plan; ➤ Addressing issues related to the implementation of the Action Plan ➤ Monitoring and evaluation of the implementation of the strategy and action plan
National Roma Contact Point technical support/secretariat	
Name, SURNAME	Keriman Sadikay

Position	Senior Official on Equity and Communities	
Department	Office for Good Governance	
Institution	Office of the Prime Minister	
E-mail	Keriman.Sadikay@rks-gov.net	
Fixed Teleph. #		
Mobile phone #	+383 38 200 146 33	
Role (Describe)	<ul style="list-style-type: none">➤ Coordination of strategy implementation with contact points➤ Monitoring and evaluation of the implementation of the strategy➤ Role in the process of monitoring and evaluating the strategy by gathering information and preparing report on implementation of measures of the Strategy.	
Inter-disciplinary body		
Education		
Name, SURNAME	Nazan Safçi	
Position	Head of Division for Community Education	
Institution	Ministry of Education, Science and Technology	
E-mail/Telephone #	Nazan.safci@rks-gov.net	+38338213934
Employment		
Name, SURNAME	Gani Ismajli	
Position	Head of Training and Certification Unit	
Institution	Ministry of Labour and Social Welfare	
E-mail/Telephone #	Gani.Ismajli@rks-gov.net	
Health		
Name, SURNAME	Sanie Kiçmari	
Position	Head of the Division for citizens' rights to health care	
Institution	Ministry of Health	
E-mail/Telephone #	Sanie.kicmari@rks-gov.net	+3833820024127
Housing		
Name, SURNAME	Merita Dalipi	
Position	Senior Official on Social Housing	
Institution	Minister of Environment and Spatial Planning	
E-mail/Telephone #	Merita.Dalipi@rks-gov.net	+3813820032416
Civil registration		
Name, SURNAME	Jahe Tolaj	
Position	Officer for Repatriated Persons	
Institution	Ministry of Internal Affairs	
E-mail/Telephone #		
State budget		
Name, SURNAME	Azem Reqica	
Position	Budget Analyst	
Institution	Ministry of Finances	
E-mail/Telephone #	azem.reqica@rks-gov.net	
IPA funding		
Name, SURNAME		
Position		

Institution		
E-mail/Telephone #		
State statistics		
Name, SURNAME	Vjollca Berisha	
Position	Official for Vital Statistics	
Institution	Kosovo Agency of Statistics (KAS)	
E-mail/Telephone #	Vjollca.r.berisha@rks-gov.net	+383 038 200-311-45
Name, SURNAME	Elvira Tahiri	
Position	Official on Population Statistics	
Institution	Kosovo Agency of Statistics (KAS)	
E-mail/Telephone #	Elvira.tahiri@rks-gov.net	+383 044 425 836
Non-Discrimination		
Name, SURNAME	Ms Keriman Sadikay	
Position	Senior Official on Equity and Communities	
Institution	Office of the Prime Minister	
E-mail/Telephone #	Keriman.Sadikay@rks-gov.net	+383 38 200 146 33
Gender equality		
Name, SURNAME	Edi Gusia	
Position	Head of Agency	
Institution	Gender Equality Agency	
E-mail/Telephone #		
Social Protection & Poverty Reduction		
Name, SURNAME	Ganimete Shala	
Position	Head of Division for Social Services	
Institution	Ministry of Labour and Social Welfare (MLSW)	
E-mail/Telephone #	Ganimete.shala@rks-gov.net	+383 38 200 260 ext. 027
Local level engagement		
Name, SURNAME	Faketa Kuka	
Position	Head of Division	
Institution	Ministry of Local Governance Administration	
E-mail/Telephone #	fakete.kuka@rks-gov.net	+383 38 200 35 610
Other issues (social assistance)		
Name, SURNAME	Ylfete RAMOSAJ-ABAZI	
Position	Senior Officer for statistics	
Institution	Ministry of Labour and Social Welfare (MLSW)	
E-mail/Telephone #	ylfete.ramosaj@rks-gov.net	+383 38 212 308 ext. 26-158
Roma men and women representatives		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
Inter-disciplinary body and its members' mandate		
Role in planning	<ul style="list-style-type: none"> ➤ Participating in the working group during the drafting process of the strategy ➤ Propose additional measures within respective ministries, 	

	governmental agencies in order to meet the obligations arising from the strategy;
Role in consultations	➤ Serve as a platform for information exchange between departments within respective ministries, government agencies, offices, international organizations and other non-governmental organizations
Role in budgeting	➤ Propose to the international partners activities of the Action Plan that are not covered by the ministry's budget that may be in the sphere of their interest and which require donor financial support ➤ Monitoring the funds allocated from the Ministry's budget in relation to the necessary financial resources for the implementation of the activities set out in the Action Plan document
Role in mainstreaming	➤ Management of actions with departments within respective ministries, government agencies, etc.
Role in coordination	➤ Coordination of actions within the ministry / relevant government agencies including OGG for the implementation of strategic objectives;
Role in implementation	➤ Initiating the necessary legal acts for the fulfillment of the obligations arising from the strategic objectives;
Role in reporting	➤ Preparing the annual report for the OGG
Role in monitoring	➤ Monitoring the implementation of strategic objectives within the respective ministry ➤ Assessing of the fulfillment of the objectives foreseen in the action plan.
Timeframe and documentations	
Mandate period	5 years
Meeting frequency	At least every 2 months
List of meeting dates	
Internet website	
Documents	

Measures by Priority Areas

Education

Goal: Increased participation and opportunities in education

Increase participation and provide opportunities for quality personal development, training and education for the members of the Roma and Ashkali communities.

Total budget	EUR 5,918,851
Budget planned (2018)	EUR 1,479,713
Budget spent (2018)	EUR 1,221,875

Indicator 1	Inclusion of children of Roma and Ashkali communities in pre-primary education		
	Roma total	Roma female	Overall population
Baseline (2016)	53.9%	n/p	n/p
Milestone (2019)	70%	n/p	n/p
Achievement (2017)	24% (2017RRS)	22% (2017RRS)	29% (2017RRS)
Achievement (2018)			

Indicator 2	Inclusion of children of Roma and Ashkali communities in primary education		
	Roma total	Roma female	Overall population
Baseline (2016)	85.3%	n/p	n/p
Milestone (2019)	95 %	n/p	n/p
Achievement (2017)	72% (2017RRS)	71% (2017RRS)	93% (2017RRS)
Achievement (2018)			

Indicator 3	Inclusion of children of Roma and Ashkali communities in lower secondary education		
	Roma total	Roma female	Overall population
Baseline (2016)	65%	n/p	n/p
Milestone (2019)	85%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)			

Indicator 4	Inclusion of children and youth of Roma, Ashkali communities in upper secondary education		
	Roma total	Roma female	Overall population
Baseline (2016)	30.30%	n/p	n/p
Milestone (2019)	50%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)			

Indicator 5	Gender parity index for Roma and Ashkali community: Primary level		
	Roma total	Roma female	Overall population

Baseline (2016)	1.0	n/a	n/p
Milestone (2019)	1.0	n/a	n/p
Achievement (2017)	n/p	n/a	n/p
Achievement (2018)			

Indicator 6	Gender parity index for Roma and Ashkali community: Lower secondary level		
	Roma total	Roma female	Overall population
Baseline (2016)	0.94	n/a	n/a
Milestone (2019)	1.0	n/a	n/a
Achievement (2017)	n/a	n/a	n/a
Achievement (2018)	n/a	n/a	n/a

Indicator 7	Gender parity index for Roma and Ashkali community: Upper secondary level		
	Roma total	Roma female	Overall population
Baseline (2016)	0.8	n/a	n/p
Milestone (2019)	0.9	n/a	n/p
Achievement (2017)	n/p	n/a	n/p
Achievement (2018)			

Indicator 8	Inclusion of repatriated children in the system of education		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	n/p	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)			

Indicator 9	Decrease drop-out levels from compulsory education		
	Roma total	Roma female	Overall population
Baseline (2016)	0.20%	n/p	n/p
Milestone (2019)	<0.1%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)			

Indicator 10	Decrease drop-out levels from upper-secondary education		
	Roma total	Roma female	Overall population
Baseline (2016)	1.7%	n/p	n/p
Milestone (2019)	<1%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)			

Objective 1: Improved participation in education	
Improved participation in education by members of the Roma and Ashkali communities	
Total budget	EUR 1,956,201
Budget planned (2018)	EUR 489,050
Budget spent (2018)	EUR

Indicator	No. of pupils in Pre-School Education		
	Roma total	Roma female	Overall population
Baseline (2016)			
Milestone (2019)			
Achievement (2017)			
Achievement (2018)	380		

Indicator	No. of early school leavers		
	Roma total	Roma female	Overall population
Baseline (2016)			
Milestone (2019)			
Achievement (2017)			
Achievement (2018)	71		

Measures under this objective implemented during 2018		
M 1.1.1	Encourage and support attendance in pre-school education	Budget planned (2018) EUR 52,000
	<p><u>Activities Performed</u></p> <p>The MEST has adapted policies and undertaken activities to encourage and promote the Enrolment in Public Pre-primary education institutions of Roma and Ashkali children.</p> <p>The MEST adapted the Administrative Instruction No. 19/2016 for the inclusion of children in pre-school education. According to this AI children belonging to vulnerable groups, children of families benefiting from the social assistance of all communities, and all Roma and Ashkali children are exempted from the fee payment.</p> <p>The enrollment fee has to be subsidies by the respective municipalities for all children of vulnerable groups and the Roma and Ashkali community.</p> <p><u>Results Achieved</u></p> <p>The number of children belonging to the Roma and Ashkali community attending Pre-School Educational Institutions has arrived at 380 children.</p>	<p>Budget spent (2018) EUR 52,000</p>

	This represents an increase of 400% compared to last year with only 90 children		
	Roma Total	Roma female	Overall population
	380	190	5,892

M 1.1.2	Drafting action plans for the prevention of drop-outs and non-enrollment in all municipalities	Budget planned (2018) EUR						
	<p><u>Activities Performed</u></p> <p>In 2017, MEST has drafted a solid legal framework, manuals and school infrastructure for Preventing pupils from School leaving and Non-Enrollment at Schools.</p> <p>Later in 2018, MEST has formed Working Teams for tracking, addressing and preventing school leaving and non-attendance at school for all communities, including the Roma and Ashkali community. These working teams consist of three levels, the central level - MEST - MED - School.</p> <p>In 2018, two action plans were drawn up, where the budget was approved and allocated, and an action plan was monitored.</p> <p><u>Results Achieved</u></p> <p>The activities on Prevention of drop-out and non-registration for children of Roma and Ashkali community achieved the following results:</p> <p>The number of school-leavers decreased to 71 pupils for the school year in 2018. This represents a decrease by 16 school leavers or 19% compared to previous year.</p> <p>Comparing this result with the school-leaving in 2015/2016 with 226 school-leavers, a decrease of 300% on school-leaving rate was achieved in just 3 years.</p>	<p>Budget spent (2018) EUR</p>						
	<table> <tr> <th>Roma Total</th> <th>Roma Female</th> <th>Overall population</th> </tr> <tr> <td>71</td> <td>30</td> <td></td> </tr> </table>	Roma Total	Roma Female	Overall population	71	30		
Roma Total	Roma Female	Overall population						
71	30							

M 1.1.3	Incentive measures for facilitating enrolment of Roma and Ashkali children in upper-secondary education	Budget planned (2018) EUR 152,100
	<p><u>Activities Performed</u></p>	<p>Budget spent (2018) in EUR 152,100</p>

	<p>In order to facilitate the enrolment of Roma and Ashkali children on lower and upper secondary education, the MEST has introduced incentive measures, as Scholarships for high-school Roma and Ashkali students.</p> <p>MEST in cooperation with donors Roma Education Fund, HEKS, VoRAE, KFOS, through the EU Project EU SIMRAES have allocated 405 scholarships for students in grades (10, 11, 12) and (I, II, III)</p> <p>The scholarships are distributed into several instalments and each student gets an amount of EUR 300.</p> <p>Results Achieved</p> <p>In total, the MEST in cooperation with donors and its partners as REF, KFOS (EUSIMRAES2), VORAE - HEKS for the school year for the academic year 2017/2018 has allocated a number of 405 scholarships for the Roma and Ashkali high school students,</p>		
	Roma Total	Roma Female	
	405	214	
	Overall population		

M 1.1.4	Drafting individualized education plans for repatriated learners	Budget planned (2018) EUR 5,000
	<p><u>Activities Performed</u></p> <p>The MEST in cooperation with MIA and the MLSW has on an ongoing basis provided reintegration programs for repatriated Roma, Ashkali, Egyptian children</p> <p>MEST in cooperation with GIZ, the Municipal Education Departments (MEDs) and the Ministry of Interior (MIA) have provided supplementary teaching for returnee children.</p> <p>The organization of supplementary teaching takes place in the schools where there are children returned and the number of teaching hours supplementing the general language and culture is 60 hours of teaching.</p> <p>15 Responsible Officers selected by MEDs for the organization and monitoring of supplementary training were trained by MEST in cooperation with GIZ. Supplementary lessons for repatriated children has been organized in 10 municipalities.</p> <p>MEST in cooperation with the Council of Europe have drafted textbooks for teachers and students. Special textbooks have been developed for complementary learning for repatriated</p>	<p>Budget spent (2018) EUR 5,000</p>

	students,	
	<p><u>Results Achieved</u></p> <p>Through the re-integration programmes a total number of 71 children from Roma and Ashkali communities have reintegrated in the education system and have benefited from additional teaching.</p>	
	Roma Total	Roma Female
	71	
		Overall population

M 1.1.5	Development of specific positive measures and foundation programmes to increase registration and lower attrition in HEIs for members of Roma and Ashkali communities	Budget planned (2018) EUR 57,735
	<p><u>Activities Performed</u></p> <p>In previous years, MEST and the educational institutions in Kosovo have provided free-of-charge textbooks and learning materials for the pupils of all communities attending the grades 1-5.</p> <p>In 2018 the offer has been extended and enlarged by offering free-of-charge textbooks and learning materials for all pupils in mandatory education which includes grades 1-9.</p> <p><u>Results Achieved</u></p> <p>Free-of-charge textbooks and learning materials were donated to 4,951 Roma and Ashkali pupils attending the grades 1-9.</p>	Budget spent (2018) EUR 57,735
	Roma Total	Roma Female
	4,951	2,388
		Overall population
		244,677

M 1.1.5	Development of specific positive measures and preparatory programs for enrolment and retention of students of Roma and Ashkali communities in HEI.	Budget planned (2018) EUR 22,500
	<p><u>Activities Performed</u></p> <p>The MEST and the Educational Institutions in Kosovo have started applying the AI 09/2016 as a regular yearly procedure to grant scholarship to all communities in HEI.</p> <p>The call for Scholarships is yearly announced by MEST and the selection process is based on competition and merits, according to criteria set under the Administrative Ins No.</p>	Budget spent (2018) EUR 22,500

	<p>12/2015 for Scholarship Allocation.</p> <p><u>Results Achieved</u></p> <p>In 2018 the MEST has distributed 62 scholarships for all communities.</p> <p>The GIZ in cooperation with VoRAE have supported 150 Roma and Ashkali students in secondary Higher Education with 50% of scholarships.</p> <p>At the end of 2018, the number of Roma and Ashkali students registered at the University of Prishtina, in the Bachelor and Master level amounted to 636.</p> <p>There were 45 new registered Roma and Ashkali students for the academic year 2017/2018, compared to previous year with 33 new registered students, the increase consists of about 30%.</p>		
	Roma Total	Roma Female	Overall population
	150	0	212

M 1.1.5	Mentoring of 50 students members of Roma and Ashkali communities	Budget planned (2018) EUR 20,000						
	<p><u>Activities Performed</u></p> <p>The MEST in cooperation with KFOS (EUSIMRAES2) and VoRAE have supported and funded a mentoring and tutoring program activities with the objective to improve the learning in upper secondary education for the Roma and Ashkali community.</p> <p><u>Results Achieved</u></p> <p>About 50 mentors/tutors have been trained by the program and have been engaged to support pupils in improving their learning in upper secondary education.</p> <p>About 200 Roma and Ashkali students with learning disabilities have benefited in the academic year 2017/2018 from this mentoring/tutoring component.</p> <p>In previous year, the number of Roma and Ashkali beneficiaries of this component was 121, and this indicates that 79 students in more attended the tutoring activities.</p>	Budget spent (2018) EUR 20,000						
	<table><tr><th>Roma Total</th><th>Roma Female</th></tr><tr><td>200</td><td></td></tr></table>	Roma Total	Roma Female	200		<table><tr><th>Overall population</th></tr><tr><td></td></tr></table>	Overall population	
Roma Total	Roma Female							
200								
Overall population								

M 1.1.6	Support adult education programmes	Budget planned (2018) EUR 10,000						
	<p><u>Activities Performed</u></p> <p>A number of field PR activities were undertaken in the areas where the RAE community live, in order to include more members of Roma and Ashkali communities in vocational education programmes.</p> <p>MEST organized the career orientation week and informed pupils and parents about profiles in vocational schools,</p> <p><u>Results Achieved</u></p> <p>504 Roma, Ashakali and Egyptian students in 2017/2018 school year continue their studies in vocational secondary schools.</p>	<p>Budget spent (2018) EUR 10,000</p>						
	<table> <tr> <th>Roma Total</th> <th>Roma female</th> </tr> <tr> <td>504</td> <td></td> </tr> </table>	Roma Total	Roma female	504		<table> <tr> <th>Overall population</th> </tr> <tr> <td></td> </tr> </table>	Overall population	
Roma Total	Roma female							
504								
Overall population								

Objective 2: Improve students' performance	
Improve student performance of members of Roma and Ashkali communities	
Total budget	EUR 3,907,650
Budget planned (2018)	EUR 976,913
Budget spent (2018)	EUR

Measures under this objective implemented during 2018								
M 1.2.1	Set gender specific indicators for members of Roma and Ashkali communities to be utilized by EMIS	Budget planned (2018) EUR						
	<p><u>Activities Performed</u></p> <p>MEST has on an ongoing basis made efforts for building of a solid and reliable Education Management Information System (EMIS) and regularly updated it.</p> <p>Activities were undertaken in strengthening of national capacities in the management and provision of reliable information for the planning, monitoring and evaluation of education in Kosovo.</p> <p>Education institutions and schools at all level at the beginning of each school year conduct the registration of the students in EMIS.</p> <p><u>Results Achieved</u></p> <p>An extract of data from EMIS on information of pupils and students by ethnicity shows that there are 5,731 Roma and Ashkali pupils and student registered in all education institutions in Kosovo.</p> <p>A data comparison show than there is an increase in the number of Roma and Ashkali pupils and students of 307. The overall number of Roma and Ashkali on the previous year was 5,424.</p>	<p>Budget spent (2018) EUR</p>						
	<table> <tr> <th>Roma Total</th><th>Roma female</th><th>Overall population</th></tr> <tr> <td>5,731</td><td>2,572</td><td>356,270</td></tr> </table>	Roma Total	Roma female	Overall population	5,731	2,572	356,270	
Roma Total	Roma female	Overall population						
5,731	2,572	356,270						

M 1.2.2	Eliminate segregation and discrimination against children of Roma and Ashkali communities	Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>With the OSCE support, the MEST has drafted the Guide on</p>	<p>Budget spent (2018) EUR</p>

	<p>Promoting the Dialogue and the contacts between the communities.</p> <p>The Guide sets out some intercommunity activities.</p> <p><u>Results Achieved</u></p> <p>The drafted Guide is in process of approval.</p>							
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td></td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population				
Roma Total	Roma Female	Overall population						

M 1.2.3	Support community-based learning centers	Budget planned (2018) EUR 500,000						
	<p><u>Activities Performed</u></p> <p>Community-Based Learning Centers are spaces in which complementary learning and other educational activities are provided for all children / pupils in need and this type of learning centers results from a need assessment for the Roma and Ashkali community.</p> <p>The Community-Based Learning Centers have been highly evaluated by the parents of the children of the Roma and Ashkali community. The school attendance in municipalities where there are Community-Based Learning Centers are higher than in other municipalities.</p> <p>By the end of 2018, the Parliament of Kosovo has approved a budget of Eur 500,000 for these Centers.</p> <p><u>Results Achieved</u></p> <p>So far 80 Community-Based Learning Centers have been established in Kosovo.</p> <p>During 2018 a total of 5,278 pupils of all communities including the Roma and Ashkali community members have frequented these learning centers.</p>	<p>Budget spent (2018) EUR 500,000</p>						
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td></td><td></td><td>5,278</td></tr> </table>	Roma Total	Roma Female	Overall population			5,278	
Roma Total	Roma Female	Overall population						
		5,278						

M 1.2.4	Providing catch- up education for children lagging behind in education	Budget planned (2018) EUR
	Nothing to report this year	Budget spent (2018)

		EUR
	Roma Total	Roma Female
		Overall population

M 1.2.5	Promotion of Roma language learning	Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>As an ongoing activity, 4 schools in the Municipality of Prizren organize and deliver supplementary learning classes for Roma language, 5 days per week, with a comprehensive curriculum on Roma and Ashkali culture and history.</p> <p><u>Results Achieved</u></p> <p>About 100 Roma and Ashkali pupils have attended the supplementary classes on Roma language during 2018.</p> <p>The established infrastructure enables organizing these language courses in all municipalities, if required.</p> <p>There is a slight increase of 17 more pupils attending the Roma language courses compared to previous year data.</p>	Budget spent (2018) EUR
	Roma Total	Roma Female
	100	
		Overall population

Objective 3: Increase stakeholder awareness	
Increase stakeholder awareness to support members of the Roma and Ashkali communities	
Total budget	EUR 55,000
Budget planned (2018)	EUR 13,750
Budget spent (2018)	EUR

Measures under this objective implemented during 2018								
M 1.3.1	Development of awareness raising programmes for parents regarding early childhood education	Budget planned (2018) EUR 700						
	<p><u>Activities Performed</u></p> <p>With the aim to raise the awareness of parents to timely register the children at school, MEST in cooperation with development partners has organized roundtable discussion on awareness and importance of early childhood education and school enrollment for Roma and Ashkali children.</p> <p><u>Results Achieved</u></p> <p>There have been 3 awareness raising campaigns within this framework and other activities of these campaigns have produced the following results:</p> <ul style="list-style-type: none"> ➤ 1 handbook was prepared for early childhood in cooperation with DAP and also on ➤ 1 TV spot for the importance of preschool education. ➤ DAP and DAK also published a TV spot with RAE children communities participating on it 	Budget spent (2018) EUR 700						
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td></td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population				
Roma Total	Roma Female	Overall population						

M 1.3.2	Organization of activities aiming at awareness raising for Roma and Ashkali communities on importance of timely enrolment and regular school attendance, with a focus on girls	Budget planned (2018) EUR 700
	<p><u>Activities Performed</u></p> <p>The activities related to this measure have been completed in 2017 by an organized roundtable discussion on awareness and importance of school enrollment for girls from Roma, Ashkali and Egyptian communities.</p> <p>The event was organized in May 2017 in Pristina - the Amphitheater of the faculty of Education by MEST in</p>	Budget spent (2018) EUR 700

	cooperation REF and VORAE		
	<u>Results Achieved</u>		
	<u>About 180</u> participants from Roma, Ashkali and Egyptian communities from all over Kosovo attended in this event.		
	Roma Total	Roma Female	Overall population
	180		

M 1.3.3	Increasing population awareness on the issue of education of Roma and Ashkali communities		Budget planned (2018) EUR 24,000
	<u>Activities Performed</u> On 08 th April 2018, MEST has organized the celebration of “Day of Roma” with a roundtable discussion and other cultural activities. On 05 th November, MEST has organized an event for the “Day of Roma Language” and a roundtable discussion on the Roma Language. <u>Results Achieved</u> It is estimated that on these two events about 300 Roma and Ashkali have participated.		Budget spent (2018) EUR 24,000
	Roma Total	Roma Female	Overall population
	300		500

Reporting person	
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Employment

Goal: Improvement of the social and economic situation

Improvement of the social and economic situation of the Roma and Ashkali communities

Total budget	EUR 4,029,988
Budget planned (2018)	EUR 3,623,869
Budget spent (2018)	EUR 4,402,532

Indicator 1	Employment rate		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	9%	n/p
Milestone (2019)	17%	12%	n/p
Achievement (2017)	13%	4%	21%
Achievement (2018)	n/p	n/p	n/p

Indicator 2	Inclusion in Active Labour Market Measures		
	Roma total	Roma female	Overall population
Baseline (2016)	6%	12% (of Roma total)	n/p
Milestone (2019)	10%	25% (of Roma total)	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 3	Public sector employment rate		
	Roma total	Roma female	Overall population
Baseline (2016)	0.5%	n/p	n/p
Milestone (2019)	1%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 4	Inclusion of poor families in social welfare schemes		
	Roma total	Roma female	Overall population
Baseline (2016)	54%	n/p	n/p
Milestone (2019)	75%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 5	Inclusion of children with permanent disabilities in the financial support scheme		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	n/p	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 6	Inclusion of persons with permanent disabilities in the pension scheme		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	n/p	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 7	Number of community members receiving services from the Centers for Social Work		
	Roma total	Roma female	Overall population
Baseline (2016)	105	n/p	n/p
Milestone (2019)	228	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Objective 1: Improved level of employment	
Improved level of employment of Roma and Ashkali communities	
Total budget	EUR 982,950
Budget planned (2018)	EUR 245,738
Budget spent (2018)	EUR 153,200

Measures under this objective implemented during 2018								
M 2.1.1	Research, set gender sensitive indicators and report on the situation of the labour market for members of the Roma and Ashkali communities and their benefits from the services/measures provided by MLSW	Budget planned (2018) EUR 16,300						
	<p><u>Activities Performed</u></p> <p>The MLSW Employment Office have carried forward the classification and breakdown of data by ethnicity, including the classification and collection of data on the number of new registered jobseekers from the Roma and Ashkali communities.</p> <p>Employment or unemployment related data were registered in the Employment Management Information System (EMIS) by each municipal employment office.</p> <p><u>Results Achieved</u></p> <p>A data report from EMIS shows that as of end of 2018, 6,170 Roma and Ashkali members were registered as jobseekers</p> <p>During 2018, there were 462 Roma and Ashkali persons registered as new jobseekers.</p> <table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>6,170</td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population	6,170			<p>Budget spent (2018) EUR 16,300</p>
Roma Total	Roma Female	Overall population						
6,170								

M 2.1.2	Improved participation of Roma and Ashkali communities in employment in public institutions and in public companies	Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>The Kosovo Institutions have continued its work towards inclusion of communities in the Public Institutions and improving the employment level, although the employment is a major challenge for all communities in Kosovo.</p> <p><u>Results Achieved</u></p> <p>A report by the Ministry of Public Administration (MPA)</p>	<p>Budget spent (2018) EUR</p>

	<p>shows that as of end of 2018, the number of employed Roma and Ashkali community was in total 139 in the municipalities composed of the following breakdown by sector:</p> <ul style="list-style-type: none"> ➤ 25 people employed in the administration, ➤ 97 employed in Education Sector, ➤ 17 employed in Health Sector, <p>The MLSW on its section on employment reports that based on a report by MPA, the number of Roma and Egyptians employed in the Central Level Institutions is 15</p>		
	Roma Total	Roma Female	Overall population
	154		

M 2.1.3	Research and implementation of measures of affirmative action for employment of Roma and Ashkali communities	Budget planned (2018) EUR 298,389						
	<p><u>Activities Performed</u></p> <p>The Regional Employment Offices as units of newly established Employment Agency has carried out activities towards employment of all communities, including the Roma, Ashkali and Egyptian community through public works.</p> <p>This employment program is ongoing and is being accomplished by MLSW in cooperation with Kosovo Forest Agency based on a MoU between MLSW and MAFRD.</p> <p>The employment process flows as follows:</p> <p>Candidates are been selected by employment offices. Field work management was performed by the Forest Agency, whereas the payment of employees for 6 months of engagement was covered by MLSW,</p> <p><u>Results Achieved</u></p> <p>About 160 persons, including members of the Roma, Ashkali and Egyptian communities were employed in seasonal work, however the interest of the Roma, Ashkali and Egyptian community to join this program is low and the number of employees is not broken down by ethnicity.</p>	Budget spent (2018) EUR 298,389						
	<table><tr><td>Roma Total</td><td>Roma Female</td><td>Overall population</td></tr><tr><td></td><td></td><td>160</td></tr></table>	Roma Total	Roma Female	Overall population			160	
Roma Total	Roma Female	Overall population						
		160						

M 2.1.3	Research and implement measures of affirmative action for employment of Roma and Ashkali communities	Budget planned (2018) EUR 16,300				
	<p><u>Activities Performed</u></p> <p>To enhance the employment, the MLSW has carried out activities through subsiding employers for employing Roma, Ashkali and Egyptian communities. This program / activity is part of the Active Labour Market Measures and is co-funded by MLSW and UNDP.</p> <p>MLSW and UNDP have supported employers through this activity with a subsidy to the amount of 50% of gross salary for employing jobseekers, under the employment project</p> <p>➤ 150 EUR was the maximum of monthly salary compensation</p> <p>➤ 12 months was the engagement period for each employee</p> <p><u>Results Achieved</u></p> <p>A number of 12 people from the Roma, Ashkali and Egyptian communities received a salary subsidy of 50% for 12 months.</p>	Budget spent (2018) EUR 16,300				
	<table><tr><td>Roma Total</td><td>Roma Female</td></tr><tr><td>30</td><td>2</td></tr></table>	Roma Total	Roma Female	30	2	Overall population
Roma Total	Roma Female					
30	2					

M 2.1.4	Design / modification of (additional) employment services and LAMM, including vocational training, in line with the needs of the Roma and Ashkali communities	Budget planned (2018) EUR 108,000
	<p><u>Activities Performed</u></p> <p>The MLSW through the VTC has continued its training program for all communities, including the Roma and Ashkali Community in Kosovo.</p> <p>The regional VTCs provide 30 various free-of-charge courses and trainings, from 1 to 3 months, as well as Entrepreneurship Specific Training for Self-Employment for jobseekers and unemployed registered in municipal employment offices, with the purpose of preparing them for the labour market. These VTC activities are funded by the MLSW budget.</p> <p>In close cooperation with GIZ, the MLSW through the VTCs have initially trained a number of Roma and Ashkali Community members and then have supported the training</p>	<p>Budget spent (2018) EUR 108,000</p>

	<p>participants with Self-Employment Grants. The value of a grant for funding a business plan was 4,000 EUR and was co-financed by GIZ (50%) and MLSW (50%).</p> <p><u>Results Achieved</u></p> <ul style="list-style-type: none"> ➤ Out of 30 courses and trainings, 17 of them were attended by the Roma and Ashkali trainees, ➤ All candidates attending the self-employment training have presented a business plan while applying for a grant ➤ 27 grants have been allocated for members of Roma, Ashkali and Egyptian communities, ➤ The scheme has been proved very successful and has increased by 300% 							
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>27</td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population	27			
Roma Total	Roma Female	Overall population						
27								

M 2.1.4	Design / modification of (additional) employment services and LAMM, including vocational training, in line with the needs of the Roma and Ashkali communities	Budget planned (2018) EUR 9,650						
	<p><u>Activities Performed</u></p> <p>The Ministry of Internal Affairs (MIA) through the Department for Re-Integration only for the period January-September 2018 has provided a variety of services for the RAE community. The services provided include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7 days Accommodation Center, longer term housing through accommodation in rented houses, house renovations, equipment of houses with accessories and furniture, aid package for winter, as heating wood, self-employment grants and job intermediation and <u>on the Job-Trainings.</u></p> <p><u>Results Achieved</u></p> <p>The MIA Department for Re-Integration has provided On-the-job Trainings for 19 people from RAE community during 2018.</p> <table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>19</td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population	19			<p>Budget spent (2018) EUR 9,690</p>
Roma Total	Roma Female	Overall population						
19								

M 2.1.5	Design / modification of (additional) employment services and LAMM, including vocational training, in line with the	Budget planned (2018) EUR
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	needs of the Roma and Ashkali communities		
	<p><u>Activities Performed</u></p> <p>Under the LAMM, the MLSW, the Employment Agency and the Regional Offices provide job intermediation to jobseekers of all communities.</p> <p>Employment mediation as employment service activity is realized by employment office counsels through the labour market research and employers demands. It is a regular activity without specific costs for the implementation of the strategy.</p> <p><u>Results Achieved</u></p> <p>The MLSW report indicates that 123 members of the Roma, Ashkali and Egyptian communities have benefited from employment mediation during 2018.</p>		Budget spent (2018) EUR
	Roma Total	Roma Female	Overall population
	123	0	133

M 2.1.6	Organization of information campaigns on employment services and LAMM, including vocational trainings	Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>The MLSW in cooperation with other line ministries, regional employment offices and donor support has worked on improving the legal framework for VET and in-company trainings and ALMPs.</p> <p>Through different measures, agreements and workshops, the MLSW tried to closer include the Roma and Ashkali community in its joint program with the Kosovo Forest Agency, however the interest of this community remains low</p> <p><u>Results Achieved</u></p> <ul style="list-style-type: none"> ➤ 1 new Regulation on LAMM for better combining of VET training and company training was adapted in March 2018, ➤ Call for Grants / Subsidies issued by the MAFRD for all communities in Kosovo, ➤ 6 Workshops & Activities were organized by MAFRD for the RAE community, ➤ An Agreement of Understanding btw. MLSW and MAFRD includes the inclusion of RAE members in employment. ➤ 5 Capital Investments Projects were implemented through 	Budget spent (2018) EUR

	Kosovo Forest Agency, where a large number of workers participated, but the participation by ethnicity is unknown, ➤ 150 members of RAE community participated and benefited from the workshops.		
	Roma Total	Roma Female	Overall population
	150		

M 2.1.7	Promotion of success stories in the labour market of members of Roma and Ashkali communities	Budget planned (2018) EUR
	No report on the measure for 2018	Budget spent (2018) EUR
	Roma Total	Roma Female
		Overall population

Reporting person	
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Objective 2: Improved participation in protection schemes and social services	
Improved participation of families of Roma and Ashkali communities in protection schemes and social services	
Total budget	EUR 3,047,038
Budget planned (2018)	EUR 761,760
Budget spent (2018)	EUR 3,706,932

Indicator	No. of families benefiting from Social Assistance		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	2,733	n/p	n/p

Indicator	No. of Emergency Fund Assistance provided		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	20	n/p	n/p

Indicator	No. of children with disabilities supported		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	79	n/p	n/p

Measures under this objective implemented during 2018		
M 2.2.1	Providing of Social Assistance to poor RAE members and families - Social assistance scheme	Budget planned (2018) EUR 3,706,932
M 2.2.1	<p><u>Activities Performed</u></p> <p>The MLSW provides social assistance to all communities in Kosovo, including Roma, Ashkali and Egyptian communities.</p> <p>The MLSW and the Centres for Social Work (CSW) are responsible for the Social Assistance Scheme. CSW for each applicant collect and analyze data on the size, structure and living conditions of the families benefiting from social welfare schemes</p> <p>Each family applying and reapplying for social assistance is</p>	Budget spent (2018) EUR 3,706,932

	<p>visited by the CSW team, which consists of three members, one of which is necessary to be the case manager</p> <p>The monthly amount of social assistance for a family is determined by the number of family members and the consumer cost of the basket of goods.</p> <ul style="list-style-type: none"> ➤ 50 EUR is the minimum amount (1-member family), whereas 150 EUR is the maximum amount (15-member family) ➤ In addition to basic assistance, the beneficiary family of the social welfare shall receive ➤ EUR 5 per month for each child aged 0-18 as a form of child allowance, aiming to encourage education and improve their health. <p><u>Results Achieved</u></p> <p>About 2,733 families from Roma and Ashkali community have benefited from the social assistance scheme during 2018</p>		
	Roma Total	Roma Female	
	2,733		
			Overall population
			25,345

M 2.2.1	Providing additional to the Social Assistance support to RAE families – Energy Debts Write-off	Budget planned (2018) EUR 321,735
	<p><u>Activities Performed</u></p> <p>Families and other beneficiaries of the Social Assistance scheme are additionally supported by subsidies for the household energy costs.</p> <p>For the energy debt write-off for Il communities, including the Roma and Ashkali, each year the Government allocates a fund of EUR 4.5 million to subsidize a portion of electricity utilized by users (families) under the Social Assistance Scheme.</p> <p>Each household is subsidized (paid the electricity debt) on average by 270 KWh or 11.27 € per month, or 135 € per year</p> <p><u>Results Achieved</u></p> <p>Around 2,733 families from the Roma and Ashkali communities benefited energy subsidies for electricity debt writ-off during 2018.</p>	<p>Budget spent (2018) EUR 321,735</p>

	Roma Total	Roma Female	Overall population
	2,733		25,345

M 2.2.1	Assessment of additional support for recipients of social assistance	Budget planned (2018) EUR 2,000						
	<p><u>Activities Performed</u></p> <p>The MLSW and the CSWs for all families who are beneficiaries of the Social Assistance Scheme, provide additional financial support is provided in some cases and in extraordinary circumstances, such as funeral ceremonies for family members, damage of the household caused by fire, earthquake or flood, etc.</p> <p>The benefit amount from Eur 100 Euros up to Eur 300 under this scheme and is given only once a year for the same need/request.</p> <p><u>Results Achieved</u></p> <p>A total of 20 families from Roma, Ashkali and Egyptian communities benefited from this Scheme during 2018.</p>	<p>Budget spent (2018) EUR 2,000</p>						
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>20</td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population	20			
Roma Total	Roma Female	Overall population						
20								

M 2.2.2	Identification of children and persons with special needs	Budget planned (2018) EUR 67,000						
	<p><u>Activities Performed</u></p> <p>The MLSW has in previous years introduced a Social Protection Scheme for children with special needs, which provides financial support to them and their families</p> <p>The target group are children with permanent disabilities aged 1-18 years and the identification of children is done through the CSWs and respective division in the MLSW.</p> <p>The financial support package contains Eur 100,00 for every child.</p> <p><u>Results Achieved</u></p> <p>79 children of Roma, Ashkali and Egyptian (RAE) Community benefited from this Scheme during 2018</p>	<p>Budget spent (2018) EUR 79,000</p>						
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>79</td><td></td><td>2,206</td></tr> </table>	Roma Total	Roma Female	Overall population	79		2,206	
Roma Total	Roma Female	Overall population						
79		2,206						

M 2.2.3	Information campaigns about welfare schemes and social services	Budget planned (2018) EUR
	No report on the measure for 2018.	Budget spent (2018) EUR
	Roma Total	Roma Female
		Overall population

M 2.2.4	Analysis of the quality of social services and identification of new social services	Budget planned (2018) EUR 82,800
	<p><u>Activities Performed</u></p> <p>The MLSW through the CSW has provided of family housing for all communities, including the Roma and Ashkalis and Egyptian children.</p> <p>➤ Each family who provided shelter is compensated with 150 euros per month.</p> <p><u>Results Achieved</u></p> <p>Based on the data of the Social Services database a total number of 48 children of Roma, Ashkali and Egyptian communities were accommodated in family shelters, while 14 children were accommodated in the alternative housing during 2018.</p>	Budget spent (2018) EUR 82,800
	Roma Total	Roma Female
	48	Overall population

M 2.2.4	Analysis of the quality of social services and identification of new social services	Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>The MLSW through its network of CSWs and NGOs that were subsidized in dealing with Domestic Violence and Trafficking Victims have performed protection service for the Roma, Ashkali and Egyptian Community threatened by domestic violence.</p> <p><u>Results Achieved</u></p> <p>A number of 7 active NGOs dealing with domestic violence has been supported by MLSW in 2018.</p>	Budget spent (2018) EUR

	The CSW recordkeeping reports show that 33 victims of domestic violence from RAE communities have been treated during 2018 by CSWs and NGOs.		
	Roma Total	Roma Female	Overall population
	33	12	454

M 2.2.4	Analysis of the quality of social services and identification of new social services	Budget planned (2018) EUR 5,454						
	<p><u>Activities Performed</u></p> <p>The Ministry of Internal Affairs (MIA) through the Department for Re-Integration only for the period January-September 2018 has provided a variety of services for the RAE community. The services provided include <u>transportation service to the place of origin for returnees</u>, temporary housing and accommodation in the 7 days Accommodation Center, longer term housing through accommodation in rented houses, house renovations, equipment of houses with accessories and furniture, aid package for winter, as heating wood, self-employment grants and job intermediation and on the Job-Trainings.</p> <p><u>Results Achieved</u></p> <p>The MIA Department for Re-Integration has provided transportation for the returned persons to the municipalities of origin for a total number of 428 people out to which 318 belonged to RAE community</p>	<p>Budget spent (2018) EUR 5,454</p>						
	<table> <tr> <th>Roma Total</th> <th>Roma Female</th> <th>Overall population</th> </tr> <tr> <td>318</td> <td></td> <td>428</td> </tr> </table>	Roma Total	Roma Female	Overall population	318		428	
Roma Total	Roma Female	Overall population						
318		428						

M 2.2.4	Analysis of the quality of social services and identification of new social services	Budget planned (2018) EUR 1,304
	<p><u>Activities Performed</u></p> <p>The Ministry of Internal Affairs (MIA) through the Department for Re-Integration only for the period January-September 2018 has provided a variety of services for the RAE community. The services provided include <u>transportation service to the place of origin for returnees, temporary housing and accommodation in the 7 days Accommodation Center</u>, longer term housing through accommodation in rented houses, house renovations, equipment of houses with accessories and furniture, aid package for winter, as heating wood, self-employment grants and job intermediation and on the Job-</p>	Budget spent (2018) EUR 1,304

	Trainings. <u>Results Achieved</u> The MIA Department for Re-Integration has provided for the returned persons Temporary accommodation (7 days) in the Accommodation Centre including warm food for 40 RAE community people.		
	Roma Total	Roma Female	Overall population
	40		

M 2.2.5	Build capacity of municipal officers to improve social services	Budget planned (2018) EUR
	No report in 2018	Budget spent (2018) EUR
	Roma Total	Roma Female
		Overall population
		2.777

Reporting person	
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Health

Goal: Improvement of the health situation and quality of life

Improvement of the health situation and quality of life of members of the Roma and Ashkali communities

Total budget	EUR 375,000
Budget planned (2018)	EUR 95,000
Budget spent (2018)	EUR 91,279

Indicator 1	Life expectancy (years)		
	Roma total	Roma female	Overall population
Baseline (2016)	58.7	n/p	n/p
Milestone (2019)	61	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 2	Births out of hospitals / at home		
	Roma total	Roma female	Overall population
Baseline (2016)	38%	n/p	n/p
Milestone (2019)	30%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 3	Level of satisfaction with access to public services		
	Roma total	Roma female	Overall population
Baseline (2016)	80%	n/p	n/p
Milestone (2019)	90%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 4	Level of utilization of public health services		
	Roma total	Roma female	Overall population
Baseline (2016)	71.2%	n/p	n/p
Milestone (2019)	80%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 5	Full immunization		
	Roma total	Roma female	Overall population
Baseline (2016)	30%	n/p	n/p
Milestone (2019)	50%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 6	Births in early age		
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	Roma total	Roma female	Overall population
Baseline (2016)	16.7%	n/p	n/p
Milestone (2019)	5%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 7	Children with diarrhoea		
	Roma total	Roma female	Overall population
Baseline (2016)	17.2%	n/p	n/p
Milestone (2019)	10%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 8	Children with IAR symptoms		
	Roma total	Roma female	Overall population
Baseline (2016)	17.2%	n/p	n/p
Milestone (2019)	10%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Objective 1: Improved access to health services	
3.1 Improved access to health services for members of Roma and Ashkali communities	
Total budget	EUR 150,000
Budget planned (2018)	EUR 37,500
Budget spent (2018)	EUR

Indicator	No. of breast cancer screenings conducted		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)	102	102	n/p
Achievement (2018)	730	730	n/p

Indicator	No. of mammography scanning's conducted		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	176	176	n/p

Indicator	No. of health care medical visits at QKMF obtained by Roma		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	1,330	n/p	n/p

Indicator	No. of in-house on the field medical visits by mobile teams		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)	1,950	n/p	n/p
Achievement (2018)	2,792	n/p	n/p

Measures under this objective implemented during 2018		
M 3.1.1	Development of activities for screening of breast cancer	Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>The University Clinical Center of Kosovo (UCCCK) has undertaken preventive activities/measures on breast cancer, like early screening for breast cancer and examinations with mammography.</p>	Budget spent (2018) EUR

	<u>Results Achieved</u>		
	As a result of the undertaken activities, 730 Roma, Ashkali and Egyptian Community women have undergone a screening on breast cancer.		
	Roma Total	Roma Female	Overall population
	730		

M 3.1.1	Purchase of medical equipment for Family Health Center in three municipalities where RAE community lives	Budget planned (2018) EUR 50,000	
	<p><u>Investments completed</u></p> <p>The Ministry of Health (MH) in 2018 purchased medical equipment amounting to Eur 50,000 and has handed it over to the Family Health Center with the largest RAE community.</p> <p><u>Results Achieved</u></p> <p>There were 176 mammography scanning’s among the Roma, Ashkali and Egyptian community.</p>	Budget spent (2018) EUR 50,000	
	Roma Total	Roma Female	Overall population
	176	176	

M 3.1.2	Implementation of health home visits for mothers and children and other vulnerable groups.	Budget planned (2018) EUR 20,000
	<p><u>Activities Performed</u></p> <p>MoH in cooperation with the National Institute of Public Health (NIPH) has carried out home visits with mobile teams for Roma, Ashkali and Egyptian community to for early diagnosis disorders and clinical pathologies</p> <p>Target group of these in-house health visits were Roma, Ashkali and Egyptian (RAE) children of 5-13 years. The information on the number of Roma, Ashkali and Egyptian children was provided by the respective municipalities.</p> <p><u>Results Achieved</u></p> <p>Using the data the Family Health Centers have provided health services and treatment for the Roma, Ashkali and Egyptian community.</p> <p>As a result, in total 2,792 in-house medical visits have been conducted in municipalities with RAE community</p>	Budget spent (2018) EUR 17.500

	population.		
	Roma Total	Roma Female	Overall population
	2,792		

M 3.1.3	Other outreach activities targeting vulnerable population-		Budget planned (2018) EUR 41,278
	<p><u>Activities Performed</u></p> <p>MH has financially supported 4 NGO that deal with the Integration of Roma, Ashakali and Egyptian communities through awareness campaigns on access to health.</p> <p><u>Results Achieved</u></p> <p>The NGOs supported have been working in the field with the REA community on enhancing the awareness of the health services.</p> <p>There is no report on the outreach by the NGOs.</p>		Budget spent (2018) EUR 41,278
	Roma Total	Roma Female	Overall population
	4		

M 3.1.4	Institutional measures for improved access to health services		Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>To improve the access to health services of the RAE community the MH and the Health Institutions in Kosovo have conducted field awareness campaigns and monitoring of activities in the municipal health institutions.</p> <p><u>Results Achieved</u></p> <p>About 21 field awareness campaigns have been performed on the immunization importance.</p>		Budget spent (2018) EUR
	Roma Total	Roma Female	Overall population
	21		21

M 3.1.5	Continued monitoring of access to health services		Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>The MH has collected and analyzed data and reports on the</p>		Budget spent (2018) EUR

	<p>use of health services from all municipalities with Roma and Ashkali population.</p> <p><u>Results Achieved</u></p> <p>The report from all municipalities indicate that the RAE community is continuously using the health services in the Family Medical Health Care Centres through Kosovo and there is no discrimination on origin of patients and ethnicity.</p> <p>The Centres for Family Medical Health Care Centres have performed 1,330 medical visits for Roma and Ashkali community.</p> <p>Most probable this figure is higher, but in many cases the patients and especially the Roma and Ashkali community hesitate to disclose their ethnicity in the Forms of the Family Health Care Centres.</p>		
	Roma Total	Roma Female	
	1,330		
			Overall population
			45,494

Objective 2: Improved behavior and health	
Improved behavior and health routines among members of Roma and Ashkali communities	
Total budget	EUR 125,000
Budget planned (2018)	EUR 31.250
Budget spent (2018)	EUR

Indicator	No. of immunization conducted		
	Roma total	Roma female	Overall population
Baseline (2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)	12,000	n/p	n/p
Achievement (2018)	7,786	n/p	n/p

Measures under this objective implemented during 2018			
M 3.2.1	Immunization campaigns		Budget planned (2018) EUR 7,786
	<p><u>Activities Performed</u></p> <p>In out of 18 municipalities, immunization campaigns have been conducted in 13 municipalities with Roma, Ashkali and Egyptian population, namely in Fushe Kosova, Istogu, Klina, Mitrovica, Podujeva, Prizreni, Rahoveci, Suhareka, Gjakova, Lipjani, Obiliqi, Vushtrria, Gracanica, Gjilani</p> <p><u>Results Achieved</u></p> <p>Data and reports provided by the National Institute for Public Health (NIPH) show that 7,786 of RAE community children have received immunization vaccines.</p>		Budget spent (2018) EUR 7,786
	Roma Total	Roma Female	Overall population
	7,786		

M 3.2.2	Dissemination of information materials on family planning and reproductive health		Budget planned (2018) EUR
	Nothing to report in 2018		Budget spent (2018) EUR
	Roma Total	Roma Female	Overall population

M 3.2.3	Education on importance of hygiene and sanitary conditions	Budget planned (2018) EUR
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	<p><u>Activities Performed</u></p> <p>The Centre for Family Medical Health Care in Ferizaj has conducted training sessions with RAE community pupils on the topic of Healthy Food and Eating and Mouth Hygiene.</p> <p><u>Results Achieved</u></p> <p>In the organized training sessions, 80 RAE community pupils have participated.</p>		Budget spent (2018) EUR
	Roma Total	Roma Female	Overall population
	80		

M 3.2.4	Enhance preventive capacities among primary healthcare staff		Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>The staff of the Centre for Family Medical Health Care in Obiliq has attended a variety of trainings in a variety of topics on the field of health care that will benefit the RAE community in the municipality territory.</p> <p><u>Results Achieved</u></p> <p>20 seminars have been organized and have been attended by 90 staff members of the Centre for Family Medical Health Care in Obiliq that serve a large part of the RAE population.</p>		Budget spent (2018) EUR
	Roma Total	Roma Female	Overall population
			90

Objective 3: A healthy environment is created	
A healthy environment is created for the population of Roma and Ashkali communities	
Total budget	EUR 50,000
Budget planned (2018)	EUR
Budget spent (2018)	EUR

Measures under objective implemented in 2018			
M 3.3.1	Quarterly control of the lead level in community residential areas.		Budget planned (2018) EUR
	Activity performed in 2017, and nothing to report in 2018		Budget spent (2018)
	Roma Total	Roma Female	Overall population

M 3.3.2	Supply with family waste containers		Budget planned (2018) EUR
	Activity under the responsibility of MESP.		Budget spent (2018) EUR
	Roma Total	Roma Female	Overall population

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Housing	
Goal: Providing adequate and sustainable housing	
Providing adequate and sustainable housing for Roma and Ashkali communities in line with the effective legislation	
Total budget	EUR 5.144.220
Budget planned (2018)	EUR 1.286.055
Budget spent (2018)	EUR 266,065

Indicator 1	Number of families registered in the database who have private property, but lack suitable housing conditions		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	3,000	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	962	n/p	n/p

Indicator 2	Number of families who have regulated the status of the property they live in (Roma total estimated as 20% of all families)		
	Roma total	Roma female	Overall population
Baseline (2016)	1,200	n/p	n/p
Milestone (2019)	3,600	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 3	Number of families included in the database for financing of special housing programmes		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	2,000	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 4	Number of houses and other buildings in municipal/private property that can serve for accommodating families in need of social housing		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	210	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 5	Number of houses built on own slots		
	Roma total	Roma female	Overall population
Baseline (2016)	900	n/p	n/p
Milestone (2019)	1000	n/p	n/p

Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 6	Number of renovated own houses		
	Roma total	Roma female	Overall population
Baseline (2016)	260	n/p	n/p
Milestone (2019)	410	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 7	Number of housing units for those in need for social housing		
	Roma total	Roma female	Overall population
Baseline (2016)	445	n/p	n/p
Milestone (2019)	525	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Indicator 8	Number of programmes implemented by municipalities/ government for treating informal settlements		
	Roma total	Roma female	Overall population
Baseline (2016)	0	n/p	n/p
Milestone (2019)	7	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Objective 1: Needs have been identified for housing and social housing	
Needs have been identified of the community members for adequate housing and social housing	
Total budget	EUR 61,520
Budget planned (2018)	EUR
Budget spent (2018)	EUR

Measures under this objective implemented during 2018								
M 4.1.1	Inclusion of members of Roma and Ashkali communities in the database for funding of specific housing programmes	Budget planned (2018) EUR						
	<p><u>Activities Performed</u></p> <p>The Ministry of Environment and Spatial Planning (MESP) has made efforts in identifying families lacking adequate housing conditions. An important step consisted of drafting the three-year residential programs in 27 municipalities. In identifying families living in inadequate housing conditions, the MESP has been supported by the the VORAE, a non-governmental organization.</p> <p><u>Results Achieved</u></p> <p>Through the activity, 962 Roma, Ashkali and Egyptian families have been identified that do not have adequate housing conditions.</p>	Budget spent (2018) EUR						
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>962</td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population	962			
Roma Total	Roma Female	Overall population						
962								

M 4.1.1	Inclusion of members of Roma and Ashkali communities in the database for financing of special housing programmes - Registration of identified families in the database	Budget planned (2018) EUR
	<p><u>Activities Performed</u></p> <p>The Ministry of Environment and Spatial Planning (MESP) has MESP jointly with the NGO Development Together through a project funded by the European Commission, have designed the social housing database at central and local level, where all requirements for social housing will be recorded and stored in this database. MESP in cooperation with municipalities is pushing forward the Registration of identified families in the database.</p>	Budget spent (2018) EUR

	<u>Results Achieved</u>		
	<ul style="list-style-type: none"> ➤ So far, this database is being functionalized in municipalities, ➤ Training sessions are being delivered through municipalities, ➤ The municipalities were required to hire one staff to carry on the tasks, ➤ Certain Data on the Roma, Ashkali and Egyptians in the database is already available in 2018, 		
	Roma male	Roma female	Overall population

Objective 2: Increased awareness among RAE children on resolving housing issues	
Awareness campaign on property rights through trainings in the community	
Total budget	EUR 354,700
Budget planned (2018)	EUR
Budget spent (2018)	EUR

M 4.2.1	Organization of the awareness raising campaign for inclusion in the housing issue	Budget planned (2018) EUR
		Budget spent (2018) EUR
	Roma Total	Roma Female
		Overall population

M 4.2.2	Support the Roma and Ashkali communities in getting supplied with adequate property documentation or with another land title on which they can build housing	Budget planned (2018) EUR
		Budget spent (2018) EUR
	Roma male	Roma female
		Overall population

Objective 3: Significant progress towards settlement of the housing problem	
Significant progress towards settlement of the housing problem for members of the Roma and Ashkali communities	
Total budget	EUR 4,728,000
Budget planned (2018)	EUR 1,182,000
Budget spent (2018)	EUR

Measures under this objective implemented during 2018								
M 4.3.1	Drafting of the list with priority projects for renovation, reconstruction or building of houses on own land	Budget planned (2018) EUR 31,595						
	<p><u>Activities Performed</u></p> <p>In a wide and close sector cooperation between MESP, MIA, MLSW, MoH, MAFRD and Municipalities several re-construction and renovation projects have been implemented.</p> <p>Reconstruction and renovation of houses according to GRK Regulation no. 04/2016 on Reintegration of Repatriated Persons and the Management of the Reintegration Program, remain under the ownership of the families,</p> <p>Requirement consists on rebuilding and renovating existing houses which have been destroyed, and in which living conditions are poor, but that are under their ownership,</p> <p><u>Results Achieved</u></p> <ul style="list-style-type: none"> ➤ 2 houses were reconstructed for repatriated RAE members returned from EU countries, ➤ Under these projects funded by MESP, Municipalities and VORAE 72 houses are being renovated, out of which 61 will be granted to RAE community families, 	<p>Budget spent (2018) EUR 31,595</p>						
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>63</td><td></td><td>72</td></tr> </table>	Roma Total	Roma Female	Overall population	63		72	
Roma Total	Roma Female	Overall population						
63		72						

M 4.3.1	Drafting of the list with priority projects for renovation, reconstruction or building of houses on own land	Budget planned (2018) EUR 10,855
	<p><u>Activities Performed</u></p> <p>The MESP in the course of reconstruction and renovation of houses on own land has further supported RAE families by renovating and equipping the houses with furniture and home accessories.</p>	<p>Budget spent (2018) EUR 10,855</p>

	<u>Results Achieved</u>		
	For the RAE families, 9 houses were re-constructed and supply with new furniture/inventory and other necessary home accessories.		
	Roma Total	Roma Female	Overall population
	9		

M 4.3.2	Implementation of programmes for treatment of informal settlements	Budget planned (2018) EUR
	<u>Activities Performed</u> The Ministry for Communities and Returned Persons (MCR) with the its Project “Support to Close the Collective Centres” with the Danish Refugee Center (DRC) has continued working on building and reconstruction of houses for individuals temporary living in the Collective Centre in Shterpce. <u>Results Achieved</u> The project plan foresees the building of the following objects: ➤ 5 building with several apartments, ➤ 4 family houses for persons living in these centers, About 75% of the work has been completed by the end of 2018 and another 25% has to be finished during 2019	Budget spent (2018) EUR
	Roma Total	Roma Female
	9	
		Overall population

M 4.3.3	Identification of properties for social housing	Budget planned (2018) EUR
		Budget spent (2018) EUR
	Roma Total	Roma Female
		Overall population

M 4.3.4	Drafting of priority projects for social housing	Budget planned (2018) EUR
	<u>Activities Performed</u> The Ministry of Environment and Spatial Planning (MESP) in cooperation with Development Together (TD) with its	Budget spent (2018) EUR

	<p>project “Housing – a fundamental Human Right” about 10 Municipalities have been supported to draft their housing programmes. Municipalities are in the process of drafting 3-year programs as per legislation in force.</p> <p>The aim of these programs is to plan and provide assistance to families that have difficulties in terms of housing, as well regarding the number of applications, setting priorities, projects, and allocation of budget for accomplishing projects,</p> <p><u>Results Achieved</u></p> <p>The implementation of the measure has so far achieved the following:</p> <ul style="list-style-type: none"> ➤ 4 three-years housing programs have been drafted during 2018, namely the Municipality of Deqan, Fushe Kosove, Kacanik and Peja, ➤ In 13 municipalities the 3-years housing programs have expired, this include the Municipality of Ferizaj, Gjakove, Gracanice, Hani I Elezit, Kamenice, Kline, Obiliq, Podujeve, Rahovec and Vushtrri. ➤ In 6 municipalities the housing programs are in draft version and needs to be approved. This include the Municipality of Gjilan, Novoberde, Prishtina, Ranillug, Suhareke and Viti ➤ 8 three-year housing programs are drafted and approved by the Municipal Assemblies. This include the Municipality of Decan, Fushe Kosove, Kacanik, Lipjan, Malisheve, Mitrovice e Jugut, Peje and Shtime. 		
	Roma male	Roma female	
	7		
	Overall population		9

M 4.3.4	Drafting of priority projects for social housing	Budget planned (2018) EUR 55,612
	<p><u>Activities Performed</u></p> <p>The Ministry of Internal Affairs (MIA) through the Department for Re-Integration only for the period January-September 2018 has provided a variety of services for the RAE community. The services provided include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7 days Accommodation Center, longer term housing through accommodation in rented houses, house renovations, <u>equipment of houses with accessories and furniture</u>, aid package for winter, as heating wood, self-employment grants</p>	<p>Budget spent (2018) EUR 55,612</p>

	and job intermediation and on the Job-Trainings.	
	<u>Results Achieved</u>	
	The MIA Department for Re-Integration has supplied 28 RAE families with new furniture and other home accessories during 2018.	
	Roma	Roma female
	28	48

M 4.3.4	Drafting of priority projects for social housing	Budget planned (2018) EUR 34,600
	<u>Activities Performed</u> The Ministry of Internal Affairs (MIA) through the Department for Re-Integration only for the period January-September 2018 has provided a variety of services for the RAE community. The services provided include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7 days Accommodation Center, longer term housing through accommodation in rented houses, house renovations, equipment of houses with accessories and furniture, <u>aid package for winter, as heating wood</u> , self-employment grants and job intermediation and on the Job-Trainings. <u>Results Achieved</u> Only under the scheme Aid Package for Winter, the MIA Department for Re-Integration has supplied 173 RAE families with heating wood during 2018	Budget spent (2018) EUR 34,600
	Roma Total	Roma Female
	173	177

M 4.3.4	Drafting of priority projects for social housing	Budget planned (2018) EUR 69,010
	<u>Activities Performed</u> The Ministry of Internal Affairs (MIA) through the Department for Re-Integration only for the period January-September 2018 has provided a variety of services for the RAE community. The services provided include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7 days Accommodation Center, longer term housing through	Budget spent (2018) EUR 69,010

	<p>accommodation in rented houses, house renovations, equipment of houses with accessories and furniture, aid package for winter, as heating wood, self-employment grants and job intermediation and on the Job-Trainings.</p> <p><u>Results Achieved</u></p> <p>Only under the scheme of accommodation in rented houses, the MIA Department for Re-Integration has supported 182 RAE families by paying 12 months' rent for a house or a flat during 2018</p>							
	<table> <tr> <th>Roma Total</th><th>Roma Female</th><th>Overall population</th></tr> <tr> <td>182</td><td></td><td></td></tr> </table>	Roma Total	Roma Female	Overall population	182			
Roma Total	Roma Female	Overall population						
182								

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Budget

Budget		
<i>Budget overview</i>		
<i>Breakdown of Budget Planned for Strategy Implementation 2018-2021</i>		
Education	EUR	5.918.851
Employment & Social Welfare	EUR	4.029.988
Health	EUR	375.000
Housing	EUR	5.144.220
Total budget planned for Strategy Implementation 2018-2021	EUR	15.468.059

<i>Breakdown of budget planned for priority areas for 2018</i>		
Total budget planned for EDUCATION	EUR	1,221,875
Total budget planned for EMPLOYMENT & SOCIAL WELFARE	EUR	798,905
Total budget planned for HOUSING	EUR	1,263,390
Total budget planned for HEALTH	EUR	95,000
Total budget planned for Strategy Implementation 2018	EUR	3,378,420

<i>Breakdown of budget spent by priority areas in 2018</i>		
Total budget spent for EDUCATION	EUR	1,221,875 ¹
Total budget spent for EMPLOYMENT & SOCIAL WELFARE	EUR	4,402,532 ²
Total budget spent for HOUSING	EUR	266,065
Total budget spent for HEALTH	EUR	91,279
Total budget spent for Community affairs by the Office for Communities	EUR	34,000
Total budget spent for Re-Integration	EUR	345,737 ³
Total budget spent for Strategy Implementation 2018	EUR	6.327.488

<i>Budget breakdown for other Strategy related spending in 2018</i>		
Total budget spent for functioning of NRCP and technical office	EUR	1,275,928 ⁴
Total budget spent for functioning of inter-disciplinary body		
Total budget spent for institutional capacity building		
Total budget spent for fundraising		
Total budget spent for international cooperation		
Total budget spent for reporting, monitoring and evaluation		
Total budget spent for OTHER		

¹ The budget spent by the MEST is estimated on the budget planned and foreseen on the Strategy and Action Plan

² The budget spent by the MLSW consist of cost for the Employment Euro 153'200, for Social Services provision Euro 189'200 and for the Social Assistance Euro 3'706'932

³ The budget spent is reported by the MIA for Re-Integration measures for RAE community

⁴ The budget planned for the Office for Communities of the PMO for 2018

Annexes

Annex A: Strategy Budget 2017-2021

The following table represents an elaboration the budget planned in the Action Plan of the Strategy for Inclusion of Roma and Ashkalis into the Kosovar Society 2017-2021 by the Priority Areas and Objectives.

Breakdown of Budget Planned by Priority for Strategy Implementation 2018-2021

Education

1.1. Improved participation in education by members of the Roma and Ashkali communities	EUR	1.956.201
1.2. Improve student performance of members of Roma and Ashkali communities	EUR	3.907.650
1.3. Increase stakeholder awareness to support members of the Roma and Ashkali communities	EUR	55.000

Education Total

EUR **5.918.851**

Employment & Social Welfare

2.1. Improved level of employment of Roma and Ashkali communities	EUR	982.950
2.2. Improved participation of families of Roma and Ashkali communities in protection schemes and social services	EUR	3.047.038

Employment & Social Welfare Total

EUR **4.029.988**

Health

3.1. Improved access to health services for members of Roma and Ashkali communities	EUR	150.000
3.2. Improved behaviour and health routines among members of Roma and Ashkali communities	EUR	125.000
3.3. A healthy environment is created for the population of Roma and Ashkali communities	EUR	100.000

Health Total

EUR **375.000**

Housing

4.1. Needs have been identified of the community members for adequate housing and social housing	EUR	61.520
4.2. There is increased awareness among the Roma and Ashkali communities about active participation in solving housing issues	EUR	354.700
4.3. Significant progress towards settlement of the housing problem for members of the Roma and Ashkali communities	EUR	4.728.000

Housing Total

EUR **5.144.220**

Total budget planned by Priority 2017-2021

EUR **15.468.059**

Annex B: Inventory / Dashboard of Indicators

The table below represents a collection of data, statistics and indicators of the Strategy and Action Plan on Inclusion of Roma and Ashkalis Community in the Kosovar Society 2017-2021 and serve as a measurement and monitoring tool to observe the developments and trends of Roma and Ashkalis Community Integration into the Kosovar society and measure and monitor the progress of the Strategy and its Action Plan

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Demography	% of Population as of Total	Roma	Total					8,824	ASK Census 2011
Demography	% of Population as of Total	Egyptians	Total					15,426	ASK Census 2011
Demography	No. of people living in Kosovo	Ashkalis	Total					11,524	ASK Census 2011
Demography	No. of people living in Kosovo	Egyptians	Total						
Education	No. of people repatriated & reintegrated in Pre-University Education	Ashkalis	Total			57			
Education	No. of people repatriated & reintegrated in Pre-University Education	Roma	Total			14			
Education	No. of people repatriated & reintegrated in Pre-University Education	Egyptians	Total		6				
Education	No. of pupils benefiting from Tutoring	Roma	female		12				
Education	No. of pupils benefiting from Tutoring	Roma	male		11				
Education	No. of pupils benefiting from Tutoring	Roma	Total		23				
Education	No. of pupils benefiting from Tutoring	Ashkalis	female		23				
Education	No. of pupils benefiting from Tutoring	Ashkalis	male		61				
Education	No. of pupils benefiting from Tutoring	Ashkalis	Total		84				
Education	No. of pupils benefiting from Tutoring		Total			200			
Education	No. of pupils in Pre-School Education	Ashkalis	Total			248	1	8,335	aged 0-5 years
Education	No. of pupils in Pre-School Education	Ashkalis	female			126			
Education	No. of pupils in Pre-School Education	Ashkalis	male			122			
Education	No. of pupils in Pre-School Education	Roma	Total			132	20		aged 0-5 years
Education	No. of pupils in Pre-School Education	Roma	female			64			
Education	No. of pupils in Pre-School Education	Roma	male			68			
Education	No. of pupils in Pre-School Education	Ashkalis	Total			256	247	23,749	aged 5-6 years

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Education	No. of pupils in Pre-School Education	Roma	Total			113	112		aged 5-6 years
Education	No. of pupils in Pre-School Education	Egyptians	Total			55			
Education	No. of pupils in Pre-University Education	Ashkalis	Total	3,866	3,949	3,473	3,701		
Education	No. of pupils in Pre-University Education	Roma	Total	1,558	1,802	1,889	1,670		
Education	No. of pupils in Pre-University Education	Egyptians	Total		939	884			
Education	No. of pupils in Primary & Lower Secondary Education	Ashkalis	Total			3,218	3,439	239,937	
Education	No. of pupils in Primary & Lower Secondary Education	Roma	Total			1,733	1,509		
Education	No. of pupils in Upper Secondary Education	Ashkalis	Total			255	262		
Education	No. of pupils in Upper Secondary Education	Roma	Total			156	161		
Education	No. of pupils received free-of-charge textbooks	Roma	female	624	677				
Education	No. of pupils received free-of-charge textbooks	Roma	male	647	728				
Education	No. of pupils received free-of-charge textbooks	Roma	Total	1271	1405				
Education	No. of pupils received free-of-charge textbooks	Ashkalis	female	1617	1723				
Education	No. of pupils received free-of-charge textbooks	Ashkalis	male	1781	1907				
Education	No. of pupils received free-of-charge textbooks	Ashkalis	Total	3398	3630			250,931	
Education	No. of pupils received free-of-charge textbooks	Egyptians Total		745					
Education	No. of pupils received free-of-charge textbooks	Egyptians Male		361					
Education	No. of pupils received free-of-charge textbooks	Egyptians Female		384					
Education	No. of scholarships granted by GIZ, VORAE		Total			150			Upper Secondary Level
Education	No. of scholarships granted by MEST, KFOS, REF, HEKS	Ashkalis	female		77				
Education	No. of scholarships granted by MEST, KFOS, REF, HEKS	Ashkalis	male		87				

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Education	No. of scholarships granted by MEST, KFOS, REF, HEKS	Ashkalis	Total		164				
Education	No. of scholarships granted by MEST, KFOS, REF, HEKS	Roma	female		86				
Education	No. of scholarships granted by MEST, KFOS, REF, HEKS	Roma	male		82				
Education	No. of scholarships granted by MEST, KFOS, REF, HEKS	Roma	Total		168				
Education	No. of scholarships granted by MEST, KFOS, REF, HEKS		Total		500	507			Upper Secondary Level
Education	No. of school-leavers	Ashkalis	female	3	21	28			Lower & Upper Secondary
Education	No. of school-leavers	Ashkalis	male	4	40	26			Lower & Upper Secondary
Education	No. of school-leavers	Ashkalis	Total	7	61	54			Lower & Upper Secondary
Education	No. of school-leavers	Roma	female	6	14	3			Lower & Upper Secondary
Education	No. of school-leavers	Roma	male	1	12	14			Lower & Upper Secondary
Education	No. of school-leavers	Roma	Total	7	26	17			Lower & Upper Secondary
Education	No. of Students registered in Bachelor	Ashkalis	Total			34		636	
Education	No. of Students registered in Bachelor	Roma	Total			11			
Education	No. of Students registered in Bachelor	Egyptians	Total			27			
Education	No. of Students registered in Master	Ashkalis	Total			2		22	
Education	No. of Students registered in Master	Roma	Total			1			
Education	No. of Students registered in Master	Egyptians	Total			1			
Education	No. of students registered in Students Center	Ashkalis	Total			1			
Education	No. of students registered in Students Center	Roma	Total			10			
Employment	No. of ALMM Beneficiaries	Ashkalis	female			16			
Employment	No. of ALMM Beneficiaries	Ashkalis	male			55			
Employment	No. of ALMM Beneficiaries	Ashkalis	Total	67		71			
Employment	No. of ALMM Beneficiaries	Roma	female			4			
Employment	No. of ALMM Beneficiaries	Roma	male			22			

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Employment	No. of ALMM Beneficiaries	Roma	Total			26			
Employment	No. of ALMM Beneficiaries	Egyptians	female			6			
Employment	No. of ALMM Beneficiaries	Egyptians	male			22			
Employment	No. of ALMM Beneficiaries	Egyptians	Total			28			
Employment	No. of Employment Intermediations by EO	Roma	Total			38			
Employment	No. of Employment Intermediations by EO	Ashkalis	Total			40			
Employment	No. of Employment Intermediations by EO	Egyptians	Total			45			
Employment	No. of Jobseekers on Vocational Education	Roma	Total			26			
Employment	No. of Jobseekers on Vocational Education	Ashkalis	Total			60			
Employment	No. of Jobseekers on Vocational Education	Egyptian	Total			38			
Employment	No. of jobseekers registered at EO	Roma	female	1,120					
Employment	No. of jobseekers registered at EO	Roma	male	1,142					
Employment	No. of jobseekers registered at EO	Roma	Total	2,262					
Social Protection	% of Social Assistance Participation	Roma	Total			0			
Social Protection	% of Beneficiaries of the Family Violence Protection Scheme					7.27%		1	
Social Protection	% of Family benefiting Social Assistance	Ashkalis	Total			5.92		100	
Social Protection	% of Family benefiting Social Assistance	Roma	Total			4			
Social Protection	% of Social Assistance Participation	Egyptians	Total			0			
Social Protection	Amount disbursed for Children housed in community-based homes	Ashkalis	Total			33,600			
Social Protection	Amount disbursed for Children housed in community-based homes	Roma	Total			18,000			
Social Protection	Amount disbursed for Children housed in community-based homes	Egyptians	Total			5,000			
Social Protection	Amount disbursed for Social Assistance in EUR	Egyptians	Total			503,580			
Social Protection	Amount disbursed for Social Assistance in EUR	Ashkalis	Total			1,992,180		#####	
Social Protection	Amount disbursed for Social Assistance	Roma	Total			1,301,940			

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
	in EUR								
Social Protection	Amount disbursed from the Emergency Assistance to, RAE, Total					4,000		44,450	
Social Protection	Amount disbursed to children from the Disability Pension Scheme	Ashkalis	Total			42,000		#####	aged 1-18 years
Social Protection	Amount disbursed to children from the Disability Pension Scheme	Roma	Total			25,000			aged 1-18 years
Social Protection	Amount disbursed to children from the Disability Pension Scheme	Egyptians	Total			12,000			aged 1-18 years
Social Protection	No. of Beneficiaries of the Family Violence Protection Scheme					33		454	
Social Protection	No. of children benefiting from the Disability Pension Scheme	Egyptians	Total			12			
Social Protection	No. of children benefiting from the Disability Pension Scheme	Ashkalis	Total			42			aged 1-18 years
Social Protection	No. of children benefiting from the Disability Pension Scheme	Roma	Total			25			aged 1-18 years
Social Protection	No. of children housed in community-based homes	Ashkalis	Total			28			
Social Protection	No. of children housed in community-based homes	Roma	Total			15		18,000	
Social Protection	No. of Children housed in community-based homes	Egyptians	Total			5			
Social Protection	No. of children housed in the House of Children	Ashkalis							House of Children Shtime
Social Protection	No. of children housed in the House of Children	Roma	Total			1		10	House of Children Shtime
Social Protection	No. of Elderly People without family custody placed in the House for Social Protection	Roma	Total			11			
Social Protection	No. of Elderly People without family custody placed in the House for Social Protection	Ashkalis							
Social Protection	No. of Elderly People without family custody placed in the House for Social Protection	Roma	Total			11			
Social Protection	No. of Emergency Assistances disbursed to, RAE, Total					20		222	
Social Protection	No. of Family benefiting Electricity Subsidies	Ashkalis	Total			1,414			

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Social Protection	No. of Family benefiting Electricity Subsidies	Roma	Total			965			
Social Protection	No. of Family benefiting Electricity Subsidies	Egyptians	Total			354			
Social Protection	No. of Family benefiting Social Assistance	Ashkalis	Total		1,321	1,414		25,345	
Social Protection	No. of Family benefiting Social Assistance	Roma	Total		958	965			
Social Protection	No. of Family benefiting Social Assistance	Egyptians	Total			354			
Social Protection	No. of Family Members benefiting Social Assistance	Ashkalis	Total		6,387	6,836		103,437	
Social Protection	No. of Family Members benefiting Social Assistance	Roma	Total		4,313	4,312			
Social Protection	No. of Family Members benefiting Social Assistance	Egyptians	Total		1,536	1,712			
Social Protection	No. of NGOs providing Social Services supported by MLSW	All Communities	Total			7			
Health	No. of Health Care Services Delivery	Ashkalis	Total		143	634			
Health	No. of Health Care Services Delivery	Roma	Total		103	696			
Housing	No. of Houses equipped with Furniture	Ashkalis	Total			5			
Housing	No. of Houses equipped with Furniture	Roma	Total			2			
Housing	No. of Houses equipped with Furniture	Egyptians	Total			2			
Housing	No. of Houses renovated & granted for Ashkali	Ashkalis	Total			47		72	
Housing	No. of Houses renovated & granted for Egyptians	Egyptians	Total			8			
Housing	No. of Houses renovated & granted for Roma	Roma	Total			6			

Annex C: Activity Plan

The following table of activities outlines an overview of the activities planned in the Action Plan, broken down by type of activities, showing if the activity is an ongoing activity, an onetime activity and the year of the completion of the activity. It keeps records on activities completed and indicates the activities to be completed and serves as a monitoring tools on activities of the Action Plan.

Completed Activities in 2018		Ongoing Activity 3-4 years		Ongoing Activity 1-2 years		One-Time Activity	
Priority Area	Activity	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	
Education	Support pre-school programmes in learning centers	x	x	x	x	x	
Education	Subsidise fees for enrolment in public pre-school institutions for 100 children						
Education	Open 2 pre-primary classes in schools gravitated by Roma and Ashkali communities						
Education	Build public kindergartens in areas inhabited by Roma and Ashkali communities		x	x	x		
Education	Drafting of municipal action plans for prevention of drop-out and non-registration for children of Roma and Ashkali communities	x	x	x	x	x	
Education	Supervision of implementation of action plans	x	x	x	x	x	
Education	Grant 500 stipends for students of Roma and Ashkali communities attending upper secondary schooling	x	x	x	x	x	
Education	Drafting and implementation of annual plans in a number of fields for repatriated children	x	x	x	x	x	
Education	Monitoring of schools' implementation of individual plans for repatriated children and returnees from the region	x	x	x	x	x	
Education	Implement student registration quota in higher education institutions for members of Roma and Ashkali communities	x	x	x	x	x	
Education	Organize foundational courses for registration of 100 candidates into higher education	x	x	x	x	x	
Education	Grant stipends for 50 students of Roma and Ashkali communities	x	x	x	x	x	
Education	Mentoring of 50 students members of Roma and Ashkali communities	x	x	x	x	x	
Education	Research needs for adult education for members of the Roma and Ashkali communities	x					
Education	Organize adult literacy courses (50 participants)	x	x	x	x	x	
Education	Inclusion of 50 members of Roma and Ashkali communities in vocational education programmes	x	x	x	x	x	
Education	Dissemination of information on opportunities for adult education (promotion materials)	x	x				
Education	Setting of indicators	x					
Education	Development of pedagogic guides to avoid segregation and discrimination		x				
Education	Training of teachers on the topic of inclusion	x	x	x	x	x	
Education	Draft the administrative instruction on learning centres						
Education	Provide support for 40 learning centres serving children of Roma and Ashkali communities	x	x	x	x	x	
Education	Organize catch-up instruction in schools	x	x	x	x	x	
Education	Study needs for organization of learning of Roma language	x	x				
Education	Hire teachers of Roma language (three full-time equivalent staff)		x	x			
Education	Development of the package of parent awareness raising programmes on early childhood education	x					
Education	Organize an awareness raising campaign in areas inhabited by members of Roma and Ashkali communities		x	x			
Education	Organization of awareness raising campaigns	x	x	x	x	x	
Education	Organization of sensitizing campaigns for the wider public		x	x			
Employment	Establish gender specific employment indicators and main features of jobs for these two communities from the Labour Force Survey	x	x	x	x	x	
Employment	Regular reporting of data on benefits received by members of these communities from services and measures provided by the MLSW	x	x	x	x	x	
Employment	Monitoring of the employment situation in public institutions in municipalities with higher presence of residents coming from these communities these communities	x	x	x	x	x	
Employment	Monitoring of the situation of employment in central public institutions	x	x	x	x	x	

Priority Area	Activity	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021
Employment	Information and advocacy, based on research results	X	X	X	X	X
Employment	Hiring employment advisors from among members of these communities in municipalities with higher number of job seekers from these communities	X	X	X	X	X
Employment	Training of the hired employment advisors					
Employment	Research the affirmative action measures that have been effective in other countries	X				
Employment	Implement quota in LAMM (including vocational training)	X	X	X	X	X
Employment	Design and implement a needs analysis and an analysis of the effectiveness of services /LAMM for these two communities	X				
Employment	Design the LAMM/employment services based on the research funding	X				
Employment	Provide LAMM (300) beneficiaries a year)		X	X	X	X
Employment	Award business startup grants (10 a year)		X			
Employment	Organize an information campaign with members of the Roma and Ashkali communities		X	X	X	X
Employment	Broadcasting of promotion videos		X			
Employment	Meetings with citizens		X			
Employment	Provide social welfare to poor families of these communities	X	X	X	X	X
Employment	Analyse data on the size, structure and living conditions of the families benefiting from social welfare schemes	X				
Employment	Visit families benefiting from social welfare, which were assessed as having received far from sufficient assistance to meet their basic living needs	X	X			
Employment	The document is drafted with proposals for MLSW on additional support for these families	X	X			
Employment	Organize an information campaign	X	X			
Employment	Information meetings with MEDs to enhance teacher engagement for identification of children with special needs	X				
Employment	Information meetings with responsible persons in centres of family medicine	X				
Employment	Provide financial support for families with special needs children	X	X	X	X	X
Employment	Provide pensions for special needs persons who are 18-65 years of age	X	X	X	X	X
Employment	Organize an information campaign	X				
Employment	Assessment of the level of utilization of each form of social services and organization of meetings with members of these communities to cognise appreciation of the quality of social services by the beneficiaries and identification of new social services	X				
Employment	Provide training for the CSW on the new services identified by the research		X			
Employment	Assessment of training needs of the CSW staff	X	X			
Employment	Provide training for the CSW staff	X	X			
Health	Examinations with mammography	X	X	X	X	X
Health	Implementation of home visitations by mobile teams of professionals	X	X	X	X	X
Health	Other subsidized medical examinations targeting groups at risk	X	X	X	X	X
Health	Field programme by NGOs	X	X	X	X	X
Health	Hiring of adequate staff to engage with communities	X	X	X	X	X
Health	Monitoring by local authorities	X	X	X	X	X
Health	Monitoring by civil society organizations	X	X	X	X	X
Health	Preparation of promotion materials	X				
Health	Organisation of campaigns		X	X	X	
Health	Preparation of promotion materials	X				
Health	Organisation of educational activities		X	X	X	X
Health	Preparation of promotion materials					
Health	Organisation of campaigns	X	X	X	X	X
Health	Staff training	X	X	X	X	X
Health	Field visit to control lead levels	X	X	X	X	X
Health	Purchase of containers	X	X	X		

Priority Area	Activity	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021
Health	Collection of waste	x	x	x	x	x
Housing	Identification of families living in inadequate housing conditions	x	x			
Housing	Registration of identified families in the database	x	x			
Housing	Drafting of priority lists for social housing	x	x	x	x	x
Housing	Selection of the appropriate locations for the organization of the sensitising campaign	x				
Housing	Drafting and printing of the campaign materials	x				
Housing	Community trainings on property rights in Kosovo	x	x	x	x	x
Housing	Increasing awareness of the decision-making factors about the property rights of the Roma and Ashkali communities	x				
Housing	Projects on property rights of Roma and Ashkali communities in the seven regions of Kosovo		x	x	x	x
Housing	Implementation of renovation projects	x	x	x	x	x
Housing	Projects for building or reconstruction of houses on own land	x	x	x	x	x
Housing	Implementation of a regional project for treating informal settlements			x	x	x
Housing	Registration in the database of municipality property	x	x			
Housing	Registration in the database of the citizens' property ready to lease through a housing bonus	x	x	x	x	x
Housing	Drafting of three year municipality plans for housing	x				
Housing	Allocation of building lots in municipal property for social housing	x	x	x	x	x
Housing	Implementation of seven regional projects on social housing (20 housing units of 46 m2)		x	x	x	x
Housing	Municipalities contracting private properties (houses or apartments) through a scheme of housing bonus		x	x	x	x
Housing	Approval of lists for beneficiaries of social housing	x	x	x	x	x
Housing	Approval of the list for beneficiaries of the housing bonus	x	x	x	x	x

Annex D: Activities of NRCP

The table below outline a summary of activities undertaken and performed by the NRCP on the course of the implementation of the Action Plan on Inclusion of Roma and Ashkalis Community into the Kosovar Society 2017-2021 and contains workshops attended, training meeting hold, attendance of international conferences and seminars in and outside Kosovo. It points out the cooperation with international partners in the course of strategy implementation and monitoring.

Date	Activity / organised by	NRCP	RCC	EC	OSF	GoNM
13/02/2018	Seminar on Addressing Discrimination and Anti-Gypism, held in Berlin					
21/02/2018	Seminar on RAE Community on current situation and after 2015, and the committment of GoK	x		x		
09/04/2018	Participation on the Roma Week, held in Brussels					
26/04/2018	Preparation of Instructions on Accountable Budgeting for Roma, held in Vienna		x			
23/05/2018	Sectorial Meeting on Eduction Sector	x				
24/05/2018	Sectorial Meetings on Housing Sector	x				
24/05/2018	Sectorial Meetings on Health Sector	x				
25/05/2018	Sectorial Meeting on Employment Sector	x				
28/05/2018	Conference on Inclusion of Roma, where we are and where we go, held in Sofie			x		
30/05/2018	Seminar on Housing of Roma, held in Bar		x			
03/07/2018	Preparation of Instructions on Accountable Budgeting for Roma, held in Bukarest					
30/08/2018	Participation on the Roma Integration 2020	x	x	x		
21/09/2018	Public Dialogue Forum on the Implementation of the Roma and Ashkalis in the Kosovo Society 2017-2021	x				
08/11/2018	Preparation of Instructions on Accountable Budgeting for Roma, held in Roma		x			
19/11/2018	Sectorial Meeting on Eduction Sector	x				
20/11/2018	Sectorial Meetings on Health Sector	x				
22/11/2018	Sectorial Meeting on Employment Sector	x				
26/11/2018	Sectorial Meetings on Housing Sector	x				
04/12/2018	NRCP Participation on Task Force for Roma Integration 2020 in Northern Macedonia		x			
10/12/2018	Seminar on Innovative Approaches for the Employment of Roma, held in Budapest		x			

Annex E: Municipal Programs

The following table outlines an overview of the municipal programmes for the Roma and Ashkali community, in municipalities where Roma and Ashkali live. It provides information on which municipalities have drafted housing programmes or municipal action plans and which municipalities have established municipal action committees.

Municipality	Overall Population	Roma	Ashkali	Egyptian	Ongoing HP	Expired HP	Draft HP	MAC	MAP
Deçan	40,019	33	42	393	x				
Dragash	33,997	3	4	3					
Ferizaj	108,610	204	3,629	24		x		x	x
Fushë Kosovë	34,827	436	3,230	282	x			x	x
Gjakovë	94,556	738	613	5,117		x		x	x
Gjilan	90,178	361	15	1			x		x
Glllogoc	58,531	0	0	2					
Graçanicë	10,675	745	104	3		x		x	x
Hani i Elezit	9,403	0	0	0		x			
Istog	39,289	39	111	1,544				x	x
Junik	6,084	0	0	0					
Kaçanik	33,409	5	1	0	x				
Kamenicë	36,085	240	0	0		x			
Klinë	38,496	78	85	934		x		x	x
Klllokot	2,556	9	0	0					
Leposaviq	:	:	:	:					
Lipjan	57,605	342	1,812	4	x			x	x
Malishevë	54,613	26	5	0	x				
Mamushë	5,507	39	12	0					
Mitrovicë	71,909	528	647	6	x			x	x
Novobërdë	6,729	63	3	0			x		
Obiliq	21,549	661	578	27	x			x	x
Partesh	1,787	0	0	0					
Pejë	96,450	993	143	2,700	x			x	
Podujevë	88,499	74	680	2		x		x	x
Prishtinë	198,897	56	557	8			x	x	x
Prizren	177,781	2,899	1,350	168				x	x
Rahovec	56,208	84	404	299	x			x	x
Ranillug	3,866	0	0	0			x		
Shtërpcë	6,949	24	1	0			x		
Shtime	27,324	23	750	0	x			x	x
Skenderaj	50,858	0	10	1					x
Suharekë	59,722	41	493	5			x	x	x
Viti	46,987	12	14	0					x
Vushtrri	69,870	68	143	1				x	x
Zubin Potok	:	:	:	:					
Zveqan	:	:	:	:					
Total	1,739,825	8,824	15,436	11,524					

Annex F: List of Projects

The below table contains donor support projects that support the RAE community in Kosovo and keep a coordination and collaboration with the Office of Good Governance and the Office for Communities.

No.	Project Title	Funding Agency	Implementing Partners	Period	Budget	Project Description & Notes
1	ROMACTED - Promoting Good Governance and Strengthening of Roma Community in the Local Level	Council of Europe		2017-2020		A joint DG NEAR and Council of Europe project to support local authorities in the integration of Roma community with specific measures and policies
2	Roma Education Fund - Increasing access and participation of Roma children in Pre-School and Primary School Education		- KEC, VORAE, RVS			